

CÓDIGO	DESCRIPCION	PRESUPUESTO					DEFINITIVO 4=1+2+3	COMPROMISOS		OBLIGACIONES		GIROS		SALDO PRESUPUESTO EFECTIVO 13=11	OBLIGACIONES PENDIENTES	CUENTAS X PAGAR 14=7-11	DIFERENCIA 15=4-7
		INICIAL 1	CREDITOS 2A	CONTRA- CREDITOS 3	ADICIO- NES 4	REDUC- CIONES 5		PERIODO 6	ACUMULADOS 7=5+6	MESES	TOTAL ACUMULADAS	PERIODO 10	ACUMULADOS 11=9+10				
2120201004040404	PRODUCTOS METALICOS Y PAQUETES DE SOFTWARE	67.500.000	0	0	0	0	67.500.000	0	0	0	0	0	0	67.500.000	0	0	67.500.000
2120202	ADQUISICION DE SERVICIOS	40.630.112.514	0	0	0	0	40.630.112.514	7.012.906.153	7.012.906.153	1.340.433.543	1.340.433.543	812.332.200	812.332.200	39.817.708.314	528.101.343	6.200.573.953	33.617.206.361
2120202006	SERVICIOS DE ALOJAMIENTO; SERVICIOS DE SUMINISTRO DE COMIDAS Y BEBIDAS	2.355.609.376	0	0	0	0	2.355.609.376	1.376.200.000	1.376.200.000	143.629.443	143.629.443	142.629.443	142.629.443	2.112.979.933	1.000.000	1.233.578.557	979.409.376
212020200601010101	COMUNICACIONES Y TRANSPORTE	145.309.200	0	0	0	0	145.309.200	16.200.000	16.200.000	1.000.000	1.000.000	0	0	16.200.000	1.000.000	129.109.200	
212020200602020202	SERVICIOS PUBLICOS	2.210.300.176	0	0	0	0	2.210.300.176	1.360.000.000	1.360.000.000	142.629.443	142.629.443	142.629.443	142.629.443	2.067.670.733	0	1.217.370.557	
2120202007	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS SERVICIOS INMOBILIARIOS Y SERVICIOS DE LEASING	3.451.769.452	0	0	0	0	3.451.769.452	243.500.765	243.500.765	200.000	200.000	0	0	3.451.769.452	200.000	243.500.765	3.208.268.687
212020200701010101	ARRENDAMIENTOS	2.216.209.452	0	0	0	0	2.216.209.452	243.300.765	243.300.765	0	0	0	0	2.216.209.452	0	243.300.765	1.972.908.687
212020200702020202	COMISIONES INTERESES Y DEMAS GASTOS BANCARIOS Y FIDUCIARIOS	24.960.000	0	0	0	0	24.960.000	100.000	100.000	100.000	100.000	0	0	24.960.000	100.000	24.860.000	
212020200703030303	SEGUROS	1.210.600.000	0	0	0	0	1.210.600.000	100.000	100.000	100.000	100.000	0	0	1.210.600.000	100.000	1.210.500.000	
2120202008	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCION	34.131.071.886	0	0	0	0	34.131.071.886	5.348.368.038	5.348.368.038	1.196.604.100	1.196.604.100	669.702.757	669.702.757	33.461.369.129	526.901.343	4.678.665.281	28.782.703.848
212020200801010101	ASEO	6.685.201.051	0	0	0	0	6.685.201.051	1.199.285.484	1.199.285.484	206.837.204	206.837.204	0	0	6.685.201.051	206.837.204	1.199.285.484	5.485.915.567
212020200802020202	HONORARIOS PROFESIONALES	447.968.222	0	0	0	0	447.968.222	0	0	0	0	0	0	447.968.222	0	447.968.222	
212020200803030303	IMPRESOS Y PUBLICACIONES	297.200.000	0	0	0	0	297.200.000	1.300.000	1.300.000	1.300.000	1.300.000	0	0	297.200.000	1.300.000	295.900.000	
212020200804040404	MANTENIMIENTO	6.687.221.298	0	0	0	0	6.687.221.298	125.520.101	125.520.101	48.211.293	48.211.293	38.156.702	38.156.702	6.649.064.396	10.054.591	87.363.399	6.561.701.197
212020200805050505	PUBLICIDAD	17.000.000	0	0	0	0	17.000.000	0	0	0	0	0	0	17.000.000	0	17.000.000	
212020200806060606	REMUNERACION POR SERVICIOS TECNICOS	16.127.990.275	0	0	0	0	16.127.990.275	2.823.517.361	2.823.517.361	929.273.297	929.273.297	621.723.749	621.723.749	15.506.266.526	307.549.548	12.201.793.612	13.304.472.914
212020200807070707	VIGILANCIA	1.905.326.380	0	0	0	0	1.905.326.380	362.889.178	362.889.178	0	0	0	0	1.905.326.380	0	362.889.178	1.542.437.202
212020200808080808	SERVICIOS DE TELECOMUNICACIONES	267.600.000	0	0	0	0	267.600.000	197.522.730	197.522.730	9.822.306	9.822.306	9.822.306	9.822.306	257.777.694	0	187.700.424	
212020200809090909	OTROS SERVICIOS PRESTADOS A LAS EMPRESAS	1.695.564.660	0	0	0	0	1.695.564.660	638.333.184	638.333.184	1.160.000	1.160.000	0	0	1.695.564.660	1.160.000	638.333.184	1.057.231.476
2120202009	SERVICIOS PARA LA COMUNIDAD SOCIALES Y PERSONALES	691.661.800	0	0	0	0	691.661.800	44.837.350	44.837.350	0	0	0	0	691.661.800	44.837.350	646.824.450	
212020200901010101	CAPACITACION	63.178.800	0	0	0	0	63.178.800	0	0	0	0	0	0	63.178.800	0	63.178.800	
212020200902020202	OTRAS ADQUISICIONES DE SERVICIOS	114.565.800	0	0	0	0	114.565.800	0	0	0	0	0	0	114.565.800	0	114.565.800	
212020200903030303	SERVICIOS DE ALCANTARILLADO Y DISPOSICION DE DESECHOS	366.500.000	0	0	0	0	366.500.000	44.837.350	44.837.350	0	0	0	0	366.500.000	0	44.837.350	
212020200904040404	ADQUISICION DE SERVICIOS, ACTIVIDADES DE BIENESTAR SOCIAL EMPLEADOS PLANTA	147.417.200	0	0	0	0	147.417.200	0	0	0	0	0	0	147.417.200	0	147.417.200	
213	TRANSFERENCIAS CORRIENTES	3.620.708.840	0	0	0	0	3.620.708.840	141.211.031	141.211.031	72.771.200	72.771.200	60.609.700	60.609.700	3.560.099.140	12.161.500	80.601.331	3.479.497.809
21307	PRESTACIONES PARA CUBRIR RIESGOS SOCIALES	2.420.708.840	0	0	0	0	2.420.708.840	141.211.031	141.211.031	72.771.200	72.771.200	60.609.700	60.609.700	2.360.099.140	12.161.500	80.601.331	2.279.497.809
2130702	PRESTACIONES SOCIALES RELACIONADAS CON EL EMPLEO	2.420.708.840	0	0	0	0	2.420.708.840	141.211.031	141.211.031	72.771.200	72.771.200	60.609.700	60.609.700	2.360.099.140	12.161.500	80.601.331	2.279.497.809
2130702001	MESAS PENSIONALES (DE PENSIONES)	1.099.042.000	0	0	0	0	1.099.042.000	72.771.200	72.771.200	72.771.200	72.771.200	0	0	1.038.432.300	12.161.500	12.161.500	1.026.270.800
213070200102020202	MESAS PENSIONALES A CARGO DE LA ENTIDAD (DE PENSIONES)	1.099.042.000	0	0	0	0	1.099.042.000	72.771.200	72.771.200	72.771.200	72.771.200	0	0	1.038.432.300	12.161.500	12.161.500	1.026.270.800
2130702002	CUOTAS PARTES PENSIONALES (DE PENSIONES)	1.268.038.950	0	0	0	0	1.268.038.950	68.439.831	68.439.831	0	0	0	0	1.268.038.950	0	68.439.831	1.199.599.119
213070200202020202	CUOTAS PARTES PENSIONALES A CARGO DE LA ENTIDAD (DE PENSIONES)	1.268.038.950	0	0	0	0	1.268.038.950	68.439.831	68.439.831	0	0	0	0	1.268.038.950	0	68.439.831	1.199.599.119
2130702010	INCAPACIDADES Y LICENCIAS DE MATERNIDAD Y PATERNIDAD (NO DE PENSIONES)	30.000.000	0	0	0	0	30.000.000	0	0	0	0	0	0	30.000.000	0	30.000.000	
213070201001010101	INCAPACIDADES (NO DE PENSIONES)	30.000.000	0	0	0	0	30.000.000	0	0	0	0	0	0	30.000.000	0	30.000.000	
213070201202020202	AUXILIOS FUNERARIOS	23.627.890	0	0	0	0	23.627.890	0	0	0	0	0	0	23.627.890	0	23.627.890	
21313	SENTENCIAS Y CONCILIACIONES	1.200.000.000	0	0	0	0	1.200.000.000	0	0	0	0	0	0	1.200.000.000	0	1,200.000.000	
2131301	FALLOS NACIONALES	1.200.000.000	0	0	0	0	1,200.000.000	0	0	0	0	0	0	1,200.000.000	0	1,200.000.000	
213130100101010101	SENTENCIAS	900.000.000	0	0	0	0	900.000.000	0	0	0	0	0	0	900.000.000	0	900.000.000	
213130100202020202	CONCILIACIONES	300.000.000	0	0	0	0	300.000.000	0	0	0	0	0	0	300.000.000	0	300.000.000	
218	GASTOS POR TRIBUTOS TASAS CONTRIBUCIONES MULTAS SANCIONES E INTERESES DE MORA	1.940.000.000	0	0	0	0	1,940.000.000	0	0	0	0	0	0	1,940.000.000	0	1,940.000.000	
21801	IMPUESTOS	1.290.000.000	0	0	0	0	1,290.000.000	0	0	0	0	0	0	1,290.000.000	0	1,290.000.000	
218011414141414141	GRAVAMEN A LOS MOVIMIENTOS FINANCIEROS	120.000.000	0	0	0	0	120.000.000	0	0	0	0	0	0	120.000.000	0	120.000.000	
218015252525252525	IMPUESTO PREDIAL UNIFICADO	1.110.000.000	0	0	0	0	1,110.000.000	0	0	0	0	0	0	1,110.000.000	0	1,110.000.000	
2180164	IMPUESTO SOBRE LAS VENTAS	60.000.000	0	0	0	0	60.000.000	0	0	0	0	0	0	60.000.000	0	60.000.000	
21801646464646464	IMPUESTO SOBRE LAS VENTAS	60.000.000	0	0	0	0	60.000.000	0	0	0	0	0	0	60.000.000	0	60.000.000	
21804	CONTRIBUCIONES	650.000.000	0	0	0	0	650.000.000	0	0	0	0	0	0	650.000.000	0	650.000.000	
218040101010101010	CUOTA DE FISCALIZACION Y AUDITAJE	500.000.000	0	0	0	0	500.000.000	0	0	0	0	0	0	500.000.000	0	500.000.000	
218040707070707070	CONTRIBUCION DE VIGILANCIA SUPERINTENDENCIA NACIONAL DE SALUD	150.000.000	0	0	0	0	150.000.000	0	0	0	0	0	0	150.000.000	0	150.000.000	
22	SERVICIO DE LA DEUDA PUBLICA	3.324.927.240	0	0	0	0	3,324.927.240	2.687.350.082	2.687.350.082	184.262.393	184.262.393	184.262.393	184.262.393	3,140.664.847	0	2,503.087.689	637.577.158
222	SERVICIO DE LA DEUDA PUBLICA INTERNA	3.324.927.240	0	0	0	0	3,324.927.240	2.687.350.082	2.687.350.082	184.262.393	184.262.393	184.262.393	184.262.393	3,140.664.847	0	2,503.087.689	637.577.158
2220102	PRESTAMOS	2.352.674.740	0	0	0	0	2,352.674.740	2.352.000.000	2.352.000.000	60.050.000	60.050.000	60.050.000	60.050.000	2,292.624.740	0	2,291.950.000	674.740
2220102002	ENTIDADES FINANCIERAS	2.352.674.740	0	0	0	0	2,352.674.740	2.352.000.000	2.352.000.000	60.050.000	60.050.000	60.050.000	60.050.000	2,292.624.740	0	2,291.950.000	674.740
222010200202030303	BANCA COMERCIAL	2.352.674.740	0	0	0	0	2,352.674.740	2.352.000.000	2.352.000.000	60.050.000	60.050.000	60.050.000	60.050.000	2,292.624.740	0	2,291.950.000	674.740
22202	INTERESES	972.252.500	0	0	0	0	972.252.500	335.350.082	335.350.082	124.212.393	124.212.393	1					

CÓDIGO	DESCRIPCION	PRESUPUESTO						DEFINITIVO 4-1-2+3	COMPROMISOS		OBLIGACIONES		GIROS		SALDO PRESUPUESTO EFECTIVO 12-E-11	OBLIGACIONES PENDIENTES	CUENTAS X PAGAR 14-7-11	DIFERENCIA 15-4-7
		INICIAL 1	CREDITOS 1A	CONTRA- CREDITOS 2	ADICIO- NES 3	REDUC- CIONES 4	DEFINITIVO 4-1-2+3		PERIODO 6	ACUMULADOS 7-5+6	MESES	TOTAL ACUMULADAS	PERIODO 10	ACUMULADOS 11-9+10				
232	ADQUISICION DE BIENES Y SERVICIOS	9.802.066.833	0	0	0	0	9.802.066.833	9.299.867.072	9.299.867.072	0	0	0	0	9.802.066.833	0	9.299.867.072	502.199.761	
23201	ADQUISICION DE ACTIVOS NO FINANCIEROS	9.802.066.833	0	0	0	0	9.802.066.833	9.299.867.072	9.299.867.072	0	0	0	0	9.802.066.833	0	9.299.867.072	502.199.761	
2320101	ACTIVOS FIJOS	9.802.066.833	0	0	0	0	9.802.066.833	9.299.867.072	9.299.867.072	0	0	0	0	9.802.066.833	0	9.299.867.072	502.199.761	
2320101001	EDIFICACIONES Y ESTRUCTURAS	9.802.066.833	0	0	0	0	9.802.066.833	9.299.867.072	9.299.867.072	0	0	0	0	9.802.066.833	0	9.299.867.072	502.199.761	
232010100102	EDIFICACIONES DISTINTAS A VIVIENDAS	9.802.066.833	0	0	0	0	9.802.066.833	9.299.867.072	9.299.867.072	0	0	0	0	9.802.066.833	0	9.299.867.072	502.199.761	
23201010010208008	EDIFICIOS RELACIONADOS CON SALUD	9.802.066.833	0	0	0	0	9.802.066.833	9.299.867.072	9.299.867.072	0	0	0	0	9.802.066.833	0	9.299.867.072	502.199.761	
24	GASTOS DE OPERACION COMERCIAL	161.041.450.198	300.000.000	300.000.000	0	0	161.041.450.198	37.825.170.665	37.825.170.665	5.051.972.291	5.051.972.291	3.518.798.618	3.518.798.618	157.522.651.580	1.533.173.673	34.306.372.047	123.216.279.533	
241	GASTOS DE PERSONAL	8.295.199.746	0	0	0	0	8.295.199.746	304.912.429	304.912.429	304.912.429	304.912.429	178.679.069	178.679.069	8.116.520.677	126.233.360	126.233.360	7.990.287.317	
24101	PLANTA DE PERSONAL PERMANENTE	8.295.199.746	0	0	0	0	8.295.199.746	304.912.429	304.912.429	304.912.429	304.912.429	178.679.069	178.679.069	8.116.520.677	126.233.360	126.233.360	7.990.287.317	
2410101	FACTORES CONSTITUTIVOS DE SALARIO	4.682.126.780	0	0	0	0	4.682.126.780	202.883.736	202.883.736	202.883.736	202.883.736	150.506.822	150.506.822	4.531.619.958	52.376.914	52.376.914	4.479.243.044	
2410101001	FACTORES SALARIALES COMUNES	4.682.126.780	0	0	0	0	4.682.126.780	202.883.736	202.883.736	202.883.736	202.883.736	150.506.822	150.506.822	4.531.619.958	52.376.914	52.376.914	4.479.243.044	
241010101010101	SUELDO BASICO	3.364.464.000	0	0	0	0	3.364.464.000	144.404.733	144.404.733	144.404.733	144.404.733	106.668.724	106.668.724	3.257.795.276	37.736.009	37.736.009	3.220.059.267	
24101010202020202	HORAS EXTRAS DOMINICALES FESTIVOS Y RECARGOS	522.499.788	0	0	0	0	522.499.788	47.660.423	47.660.423	47.660.423	47.660.423	35.205.746	35.205.746	487.294.042	12.454.677	12.454.677	474.839.365	
241010100106060606	PRIMA DE SERVICIO	223.475.258	0	0	0	0	223.475.258	0	0	0	0	0	0	223.475.258	0	223.475.258	0	
241010100107070707	BONIFICACION POR SERVICIOS PRESTADOS	98.130.200	0	0	0	0	98.130.200	5.402.600	5.402.600	5.402.600	5.402.600	3.990.786	3.990.786	94.139.414	1.411.814	1.411.814	92.727.600	
241010100108	PRESTACIONES SOCIALES	473.557.534	0	0	0	0	473.557.534	5.415.980	5.415.980	5.415.980	5,415,980	4,641,566	4,641,566	468,915,968	774,414	774,414	468,141,554	
241010100108010101	PRIMA DE NAVIDAD	319.971.307	0	0	0	0	319.971.307	0	0	0	0	0	0	319.971.307	0	319.971.307	0	
241010100108020202	PRIMA DE VACACIONES	153.586.227	0	0	0	0	153.586.227	5,415,980	5,415,980	5,415,980	5,415,980	4,641,566	4,641,566	148,944,661	774,414	774,414	148,170,247	
2410102	CONTRIBUCIONES INHERENTES A LA NOMINA	3.260.484.678	0	0	0	0	3.260.484.678	93.632.496	93.632.496	93.632.496	93.632.496	20.976.596	20.976.596	3.239.508.102	72.655.900	72.655.900	3.166.852.202	
241010200101010101	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	478.210.600	0	0	0	0	478.210.600	27.241.000	27.241.000	27.241.000	27.241.000	0	0	478.210.600	27.241.000	27.241.000	450.969.600	
241010200202020202	APORTES A LA SEGURIDAD SOCIAL EN SALUD	338.732.800	0	0	0	0	338.732.800	19.294.500	19.294.500	19.294.500	19.294.500	0	0	338.732.800	19.294.500	19.294.500	319.438.300	
241010200303030303	APORTES DE CESANTIAS	1.898.585.498	0	0	0	0	1.898.585.498	20.976.596	20.976.596	20.976.596	20,976,596	20,976,596	1,877,608,902	0	0	1,877,608,902		
241010200404040404	APORTES A CAJAS DE COMPENSACION FAMILIAR	199.057.400	0	0	0	0	199.057.400	9,469,600	9,469,600	9,469,600	9,469,600	0	0	199,057,400	9,469,600	9,469,600	189,587,800	
241010200505050505	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	97.076.400	0	0	0	0	97.076.400	4,810,700	4,810,700	4,810,700	4,810,700	0	0	97,076,400	4,810,700	4,810,700	92,265,700	
241010200606060606	APORTES AL ICBF	149.293.300	0	0	0	0	149.293.300	7,103,700	7,103,700	7,103,700	7,103,700	0	0	149,293,300	7,103,700	7,103,700	142,189,600	
241010200707070707	APORTES AL SENA	99.528.700	0	0	0	0	99.528.700	4,736,400	4,736,400	4,736,400	4,736,400	0	0	99,528,700	4,736,400	4,736,400	94,792,300	
2410103	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	352.588.268	0	0	0	0	352.588.268	8,396,197	8,396,197	8,396,197	8,396,197	7,195,651	7,195,651	345,392,617	1,200,546	1,200,546	344,192,071	
2410103001	PRESTACIONES SOCIALES	294.327.868	0	0	0	0	294.327.868	8,396,197	8,396,197	8,396,197	8,396,197	7,195,651	7,195,651	287,132,217	1,200,546	1,200,546	285,931,671	
241010300101010101	VACACIONES	225.259.800	0	0	0	0	225.259.800	7,722,597	7,722,597	7,722,597	7,722,597	6,618,367	6,618,367	218,641,433	1,104,230	1,104,230	217,537,203	
241010300102020202	INDEMNIZACION POR VACACIONES	50.376.601	0	0	0	0	50.376.601	0	0	0	0	0	0	50,376,601	0	50,376,601	0	
241010300103030303	BONIFICACION ESPECIAL DE RECREACION	18.691.467	0	0	0	0	18.691.467	673,600	673,600	673,600	673,600	577,284	577,284	18,114,183	96,316	96,316	18,017,867	
2410103020202020202	ESTIMULOS A LOS EMPLEADOS DEL ESTADO	10.260.400	0	0	0	0	10.260.400	0	0	0	0	0	0	10,260,400	0	10,260,400	0	
241010310404040404	INCENTIVO POR JUBILACION	48.000.000	0	0	0	0	48.000.000	0	0	0	0	0	0	48,000,000	0	48,000,000	0	
245	GASTOS DE COMERCIALIZACION Y PRODUCCION	152.746.250.452	300.000.000	300.000.000	0	0	152.746.250.452	37.520.258.236	37.520.258.236	4.747.059.862	4.747.059.862	3.340.119.549	3.340.119.549	149.406.130.903	1.406.940.333	34.180.138.687	115.225.992.216	
24501	MATERIALES Y SUMINISTROS	48.285.457.106	0	0	0	0	48.285.457.106	2.071.032.711	2.071.032.711	508.077.539	508.077.539	0	0	48.285.457.106	508.077.539	2.071.032.711	46.214.424.395	
2450103	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METALICOS MAQUINARIA Y EQUIPO)	46.994.340.439	0	0	0	0	46.994.340.439	2.069.532.711	2.069.532.711	506.577.539	506.577.539	0	0	46.994.340.439	506.577.539	2.069.532.711	44.924.807.728	
24501030101010101010	COMPRA DE MEDICAMENTOS	15.294.922.080	0	0	0	0	15.294.922.080	122.082.517	122.082.517	1.000.000	1.000.000	0	0	15,294,922,080	1,000,000	122,082,517	15,172,839,563	
24501030303030303030	MATERIAL MEDICOQUIRURGICO	22.895.705.497	0	0	0	0	22.895.705.497	805.628.194	805.628.194	504.577.539	504.577.539	0	0	22,895,705,497	504,577,539	805,628,194	22,090,077,903	
24501030404040404040	OTRAS COMPRAS DE BIENES PARA LA VENTA	8.803.712.862	0	0	0	0	8.803.712.862	1.141.822.000	1.141.822.000	1.000.000	1.000.000	0	0	8,803,712,862	1,000,000	1,141,822,000	7,661,890,862	
2450104	PRODUCTOS METALICOS MAQUINARIA Y EQUIPO	1.291.116.667	0	0	0	0	1.291.116.667	1.500.000	1.500.000	1.500.000	1.500.000	0	0	1,291,116,667	1,500,000	1,500.000	1,289,616,667	
24501040101010101010	SUMINISTROS PARA MANTENIMIENTO	1.291.116.667	0	0	0	0	1.291.116.667	1.500.000	1.500.000	1.500.000	1.500.000	0	0	1,291,116,667	1,500,000	1,500.000	1,289,616,667	
24502	ADQUISICION DE SERVICIOS	104.460.793.346	300.000.000	300.000.000	0	0	104.460.793.346	35.449.225.525	35.449.225.525	4.238.982.323	4.238.982.323	3.340.119.549	3.340.119.549	101.118.673.797	898.862.774	32.109.105.976	69.011.567.821	
2450208	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCION	3.417.850.000	0	0	0	0	3.417.850.000	0	0	0	0	0	0	3,417,850,000	0	3,417,850,000	0	
24502080101010101010	SERVICIO DE MANTENIMIENTO	3.417.850.000	0	0	0	0	3.417.850.000	0	0	0	0	0	0	3,417,850,000	0	3,417,850,000	0	
2450209	SERVICIOS PARA LA COMUNIDAD SOCIALES Y PERSONALES	101.042.943.346	300.000.000	300.000.000	0	0	101.042.943.346	35.449.225.525	35.449.225.525	4.238.982.323	4.238.982.323	3.340.119.549	3.340.119.549	97.702.823.797	898.862.774	32.109.105.976	65.593.717.821	
245020901010101010	OTRAS COMPRAS DE SERVICIOS PARA LA VENTA	3.212.143.200	300.000.000	0	0	0	3.512.143.200	756.361.983	756.361.983	18.714.867	18.714.867	0	0	3,512,143,200	18,714,867	756,361,983	2.755.781.217	
24502090202020202020	REMUNERACION POR SERVICIOS TECNICOS	70.865.308.068	0	300.000.000	0	0	70.565.308.068	23.859.999.142	23.859.999.142	4.220.267.456	4.220.267.456	3.340.119.549	3.340.119.549	67.225				